



TMS PTA General Meeting Minutes April 8, 2021

Attendees: Ariana Gillette (President), Bob Wright (VP), Amy Noble (VP), Laurie Guzman (Treasurer), Gwen Meehan (Secretary), Bridget Beichler (Principal), and others online (Zoom & Facebook Live).

The meeting was called to order at 7:06 pm by PTA Vice President Bob Wright via Zoom and a quorum was established.

The minutes from February 10, 2021 were reviewed; Mrs. Beichler motioned to approve the minutes and Bob Wright seconded the motion.

Principal's Update: Mrs. Beichler

- 2021-22 school year will be in person, 5 days a week per LCPS.
 - Trailside will have an all-school orientation which will be staggered.
 - Focus on social and emotional health of students.
 - Partner with PTA to fundraise for extension of school outside (outdoor classroom experience).

Treasurer's Report: Laurie Guzman

- Laurie reviewed the current financials for the year so far. We are facing a loss of \$2000 for the school year.
- Motion to increase PTA General Expenses line item \$710 to \$1510 to cover the storage of the musical items.

Reports of Delegates/Committees:

- Nominating Committee – Amy Noble
 - The nominating committee (Beth Gloe, Amy Noble, Jenn Schlosser) presented the 2021-22 PTA election slate.
 - President: Kristi Vaughan
 - Vice President Events: Ariana Gillette
 - Vice President Fundraising – Jen Thomas
 - Treasurer – OPEN
 - Secretary – Beth Gloe
 - The election will be held on May 19th at 7pm. Nominations are still being taken for the treasurer position.
- Hospitality: Amy Noble
 - Staff appreciation week is May 3-7.
 - Sign up genius will go out asking for donations for goodie bags as well as a request for gift card donations to raffle for the staff.

- MSAAC: Kareena Nair
 - March MSAAC meeting was about inclusion.
 - Harry Weaver was the main speaker.
 - Kirsten Shabanowitz, director of Hunt PTA District, spoke about the PTA bringing culturally diverse speakers to schools and is working towards sending emails translated into different languages to be more inclusive.
- Membership: Gwen Meehan
 - Currently we have 178 PTA members between families and staff which is 48% of the total membership from the 2019-21 school year.
 - Membership drive until April 25 – all new members since Oct 1 will be entered in a drawing for a \$25 Costco card (there will be two winners).
- Spirit Nights: Gwen Meehan
 - Spirit Night is at Chipotle on April 20.
 - We are planning a spirit event with Kona Ice for the end of April but need to find a location for the truck.

The meeting was adjourned at 7:47 pm.

Trailside Middle School PTA

for the period July 01, 2020 - June 30, 2021, Unaudited
Fiscal Budget vs Actual, as of 04/08/21

Approved Budget
09/21/20

	Budget	Actual Ledger	\$ Variance
Audited Checking Ledger Account balance as of 6/30/20	\$ 26,389.88	\$ 26,389.88	
Activity relating to SY 2019-20		330.00	
Beginning Checking Ledger Account balance for SY 2020-21	\$ 26,389.88	26,719.88	
<u>Income</u>			
Membership Charter Dues	6,500.00	2,990.00	(3,510.00)
Grade Level Dances/Parties	3,000.00	-	(3,000.00)
TMS vs FSMS Volleyball Game	1,000.00	-	(1,000.00)
Restaurant/Spirit Nights	2,000.00	806.00	(1,194.00)
Direct Donations	100.00	190.00	90.00
Interest	-	-	-
Total Income	\$ 12,600.00	\$ 3,986.00	\$ (8,614.00)
<u>Expenses</u>			
Teacher/School Grants	6,000.00	2,752.26	(3,247.74)
Hospitality/Staff Luncheons	3,000.00	1,689.28	(1,310.72)
Staff Appreciation Week	3,300.00	-	(3,300.00)
Grade Level Dances/Parties	2,500.00	-	(2,500.00)
8th Grade EOY Event	1,500.00	-	(1,500.00)
Membership Expenses & State/National PTA Dues	1,250.00	630.00	(620.00)
Nationally Recognized Programs	1,115.00	-	(1,115.00)
Student Funding Support	500.00	-	(500.00)
PTA Liability Insurance	392.00	-	(392.00)
Audit/Tax Prep Fee	250.00	250.00	-
Reflections	120.00	-	(120.00)
PTA General Supplies	710.00	1,170.98	460.98
Banking/Credit Card Fees	200.00	111.32	(88.68)
Total Expenses	\$ 20,837.00	\$ 6,603.84	\$ (14,233.16)
Net Income (Loss)	\$ (8,237.00)	\$ (2,617.84)	
Proposed Ending Checking Account balance at 6/30/21; Actual Ledger 04/08/21	\$ 18,152.88	\$ 24,102.04	